

# City of Kenora - Department Budget Request

## 551 - Lake of the Woods Cemetery

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Transfer To Cemetery	5519900	93,412	118,369	105,913	111,895	104,718	173,329	109,808	0
		<b>93,412</b>	<b>118,369</b>	<b>105,913</b>	<b>111,895</b>	<b>104,718</b>	<b>173,329</b>	<b>109,808</b>	<b>0</b>
<b>Net Total</b>		<b>(93,412)</b>	<b>(118,369)</b>	<b>(105,913)</b>	<b>(111,895)</b>	<b>(104,718)</b>	<b>(173,329)</b>	<b>(109,808)</b>	<b>0</b>